

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-122
Notice Item
CTC Meeting: May 10-11, 2000

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

Agenda Item: 2.1b.(2)

Original Signed By
W. J. EVANS, Deputy Director
Finance
May 1, 2000

STIP AMENDMENT 98S-122 - NOTICE

SUMMARY

This amendment deletes \$3,154,000, and reprograms \$12,683,000, in Congestion Mitigation and Air Quality (CMAQ) match reserve for the counties of Contra Costa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma. In addition, it programs three new projects for a total of \$2,383,000 in the counties of San Francisco (\$1,387,000) and San Mateo (\$996,000). The unprogrammed share balance for the counties of San Francisco, San Mateo, Santa Clara, Solano and Sonoma remains unchanged and \$771,000 of Contra Costa County's CMAQ match reserve reverts back to Contra Costa County's unprogrammed share balance.

RECOMMENDATION

The counties of Contra Costa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma are requesting this amendment and the Metropolitan Transportation Commission (MTC) concurs. The Department has reviewed the requests and prepared this amendment as a summary involving project changes that are consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

BACKGROUND

This amendment deletes \$3,154,000, and reprograms \$12,683,000, in Congestion Mitigation and Air Quality (CMAQ) match reserve for the counties of Contra Costa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma. In addition, it programs three new projects for a total of \$2,383,000 in the counties of San Francisco (\$1,387,000) and San Mateo (\$996,000). The unprogrammed share balance for the counties of San Francisco, San Mateo, Santa Clara, Solano and Sonoma remains unchanged and \$771,000 of Contra Costa County's CMAQ match reserve reverts back to Contra Costa County's unprogrammed share balance.

Attachment A lists the projects programmed with Regional Improvement Program (RIP) funds in the counties of Contra Costa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma.

May 10-11, 2000

CONTRA COSTA COUNTY

This amendment deletes \$771,000 from the remaining \$2,286,000 of Contra Costa County's CMAQ match reserve and reprograms \$1,515,000 as follows: \$620,000 in FY 1999-2000; \$695,000 in FY 2001-02; and \$200,000 in FY 2002-03. The \$771,000 will revert back to Contra Costa County's unprogrammed share balance.

SAN FRANCISCO COUNTY

This amendment deletes \$1,387,000 from the \$2,212,000 of San Francisco County's CMAQ match reserve and reprograms \$825,000 as follows: \$738,000 in FY 1999-00 and \$87,000 in FY 2000-01. In addition, it reprograms the \$1,387,000 to two new projects in San Francisco County.

Project #1 – The San Francisco Department of Parking and Traffic (DPT) is requesting to program the 3rd Street Integrated Traffic Management System project into the 1998 STIP for a total of \$900,000 in Regional Improvement Program (RIP) funds in FY 2003-04. The San Francisco County Transportation Authority and the Metropolitan Transportation Commission concur with DPT's request.

Project #2 – The San Francisco County Transportation Authority is requesting to program the Pedestrian Crossing Protection project into the 1998 STIP for a total of \$487,000 in Regional Improvement Program (RIP) funds in FY 2000-01. The Metropolitan Transportation Commission concurs.

SAN MATEO COUNTY

This amendment deletes \$996,000 from the \$1,993,000 of San Mateo County's CMAQ match reserve and reprograms \$997,000 as follows: \$664,000 in FY 1999-00 and \$333,000 in FY 2001-02. In addition, it reprograms the \$996,000 to a new project in San Mateo County.

Project #1 – The City/County Association of Governments (CCAG) of San Mateo County is requesting to program the Caltrain Track Crossover project into the 1998 STIP for a total of \$996,000 in Regional Improvement Program (RIP) funds in FY 2000-01. The Metropolitan Transportation Commission concurs.

SANTA CLARA COUNTY

This amendment reprograms \$4,700,000 of Santa Clara County's CMAQ match reserve as follows: \$1,567,000 in FY 1999-00; \$288,000 in FY 2000-01; \$1,714,000 in FY 2001-02; and \$1,131,000 in FY 2002-03. The total CMAQ match reserve for Santa Clara County remains the same.

SOLANO COUNTY

This amendment reprograms the remaining \$1,049,000 of Solano County's CMAQ match reserve as follows: \$338,000 in FY 1999-00; \$355,000 in FY 2001-02; \$178,000 in FY 2002-03; and \$178,000 in FY 2003-04. The total CMAQ match reserve for Solano County remains the same.

SONOMA COUNTY

This amendment reprograms \$1,214,000 of Sonoma County's CMAQ match reserve as follows: \$405,000 in FY 1999-00; \$682,000 in FY 2001-02; and \$127,000 in FY 2003-04. The total CMAQ match reserve for Sonoma County remains the same.

ATTACHMENTS

STIP AMENDMENT 98S-122

ATTACHMENT A

RIP Funds
(\$1,000)

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Contra Costa	MTC	loc	2161	CMAQ Match Reserve	-2,286	0	-620	-416	-417	-417	-416	0	-2,251	0	-35	0	0
Contra Costa	MTC	loc	2161	CMAQ Match Reserve	1,515	0	620	0	695	200	0	0	1,480	0	35	0	0
San Francisco	MTC	loc	2164	CMAQ Match Reserve	-2,212	0	-738	-368	-369	-369	-368	0	-2,175	-27	-10	0	0
San Francisco	MTC	loc	2164	CMAQ Match Reserve	825	0	738	87	0	0	0	0	825	0	0	0	0
San Francisco	S F Dept of Parking & Traffic		1007	3rd St. Integrated Traffic Management System (ITMS)	900	0	0	0	200	0	700	0	700	0	200	0	0
San Francisco	S F Dept of Parking & Traffic		1008	Pedestrian Crossing Protection Program	487	0	0	487	0	0	0	0	487	0	0	0	0
San Mateo	MTC	loc	2166	CMAQ Match Reserve	-1,993	0	-664	-332	-333	-332	-332	0	-1,971	-22	0	0	0
San Mateo	MTC	loc	2166	CMAQ Match Reserve	997	0	664	0	333	0	0	0	997	0	0	0	0
San Mateo	PCJPB		1012	Caltrain Track Crossover	996	0	0	996	0	0	0	0	996	0	0	0	0
Santa Clara	MTC	loc	2168	CMAQ Match Reserve	-4,700	0	-1,567	-783	-783	-784	-783	0	-4,593	-35	-72	0	0
Santa Clara	MTC	loc	2168	CMAQ Match Reserve	4,700	0	1,567	288	1,714	1,131	0	0	4,593	35	72	0	0
Solano	MTC		2170	CMAQ Match Reserve	-1,049	0	-338	-178	-177	-178	-178	-100	-928	0	-21	0	0
Solano	MTC		2170	CMAQ Match Reserve	1,049	0	338	0	355	178	178	100	928	0	21	0	0
Sonoma	MTC		2172	CMAQ Match Reserve	-1,214	0	-405	-202	-202	-203	-202	-2	-1,209	-1	-2	0	0
Sonoma	MTC		2172	CMAQ Match Reserve	1,214	0	405	0	682	0	127	2	1,209	1	2	0	0